

Spending Changes by Department

Actual Expenditures In Millions of Dollars Unless Noted

Department	Total FY 13-14	Total FY 22-23	Difference	% Change	SGF FY 13-14	SGF FY 22-23	Difference	% Change
Executive	2,449.40	4,202.66	1,753.26	71.6%	135.19	371.64	236.45	174.9%
Veterans Affairs	56.00	81.33	25.33	45.2%	4.86	12.21	7.35	151.2%
Secretary of State	66.60	96.51	29.91	44.9%	38.65	63.76	25.11	65.0%
Attorney General	58.40	77.64	19.24	33.0%	7.03	16.42	9.40	133.7%
Lieutenant Governor	5.70	10.03	4.33	76.0%	1.51	3.38	1.87	123.9%
State Treasurer	15.30	12.07	(3.23)	-21.1%	0.00	0.00	0.00	0.0%
Public Service Commission	8.50	8.94	0.44	5.2%	0.00	0.00	0.00	0.0%
Agriculture and Forestry	67.30	79.32	12.02	17.9%	25.31	24.96	(0.35)	-1.4%
Insurance	29.30	74.81	45.51	155.3%	0.00	0.00	0.00	0.0%
Economic Development	40.20	48.82	8.62	21.4%	14.76	37.27	22.51	152.6%
Culture Recreation and Tourism	79.40	122.95	43.55	54.8%	33.10	42.50	9.40	28.4%
Transportation and Development	558.50	678.64	120.14	21.5%	0.00	14.34	14.34	100.0%
Corrections Services	476.20	727.56	251.36	52.8%	432.44	672.62	240.18	55.5%
Public Safety Services	392.30	495.05	102.75	26.2%	0.40	16.97	16.57	4178.0%
Youth Services	116.40	170.11	53.71	46.1%	91.57	155.33	63.76	69.6%
Health and Hospitals	8,726.30	18,653.23	9,926.93	113.8%	2,230.11	2,442.18	212.06	9.5%
Children and Family Services	629.00	830.01	201.01	32.0%	143.94	263.40	119.47	83.0%
Natural Resources	64.10	74.94	10.84	16.9%	7.32	12.02	4.70	64.2%
Revenue	89.60	114.00	24.40	27.2%	0.00	0.00	0.00	0.0%
Environmental Quality	99.50	132.34	32.84	33.0%	0.47	4.57	4.09	862.4%
Louisiana Workforce Commission	242.00	296.54	54.54	22.5%	8.16	10.63	2.47	30.3%
Wildlife and Fisheries	129.60	156.52	26.92	20.8%	0.00	14.28	14.28	100.0%
Civil Service	17.10	23.95	6.85	40.0%	4.75	6.60	1.85	38.9%
Retirement Systems	8.00	397.65	389.65	100.0%	8.04	397.65	389.61	4843.2%
Higher Education	2,503.20	3,042.21	539.01	21.5%	535.26	1,254.01	718.75	134.3%
Special Schools and Commissions	85.30	87.73	2.43	2.8%	40.07	57.65	17.58	43.9%
Education	5,051.60	7,324.74	2,273.14	45.0%	3,473.56	3,867.54	393.98	11.3%
LSU Health Care Services Division	95.70	71.43	(24.27)	-25.4%	7.61	26.00	18.38	241.5%
Other Requirements	759.20	1,177.73	418.53	55.1%	490.77	723.40	232.63	47.4%
Total	\$22,919.90	\$39,269.47	\$16,349.57	71.3%	\$7,734.88	\$10,511.31	\$2,776.43	35.9%
Ancillary Appropriations	1,798.45	2,769.67	971.22	54.0%	0.32	37.93	37.61	11788.9%
Judicial Expense	153.63	194.21	40.58	26.4%	147.34	174.58	27.24	18.5%
Legislative Expense	98.45	125.96	27.51	27.9%	69.26	86.08	16.81	24.3%
Special Acts Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Capital Outlay	1,056.50	3,729.49	2,672.99	253.0%	0.00	546.03	546.03	100.0%
Other Appropriations Bills Total	\$3,107.03	\$6,819.33	\$3,712.31	119.5%	\$216.92	\$844.62	\$627.69	289.4%
Non-Appropriated Requirements	751.71	604.02	(147.69)	-19.6%	613.29	524.30	(88.99)	-14.5%
Grand Total	\$26,778.60	\$46,692.82	\$19,914.22	74.4%	\$8,565.09	\$11,880.23	\$3,315.14	38.7%
Double Counted Funds	2,858.57	3,932.82	1,074.24	37.6%	Not Applicable			
Grand Total Excluding Double Counts	\$23,920.02	\$42,760.01	\$18,839.98	78.8%				